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SUPERINTENDENT'S MESSAGE

June 2021

The San Jacinto Unified School District's final budget can best be described as the document that expresses the District's Local Control and Accountability Plan also known as The San Jacinto Difference in monetary amounts. This annual budget is an estimate of anticipated revenues and expenditures for a specific fiscal year starting July 1 and ending the following June 30. This budget reflects our combined best efforts to provide the best educational program possible within the limited financial resources available.

There are three basic considerations in preparing the District's annual budget. These are:

1. The services needed to support The San Jacinto Difference mission, vision and core values
2. The revenues available to implement The San Jacinto Difference mission, vision and core values
3. The expenditures necessary to support The San Jacinto Difference mission, vision and core values

This Budget Overview has been designed to present the often overwhelming complexities of school funding in the State of California in user-friendly format. We believe that the budget should be transparent and easily understood by our stakeholders. Our hope is that by the time you are through reviewing these documents that you have a thorough understanding of our budget process, priorities, programs and parameters.

We welcome your questions and your feedback regarding our final budget as well as the format in which it is presented.

Dr. David Pyle
Superintendent

Dr. David Pyle, District Superintendent

Dr. Sherry Smith
Deputy Superintendent - Personnel Services

Seth Heeren
Assistant Superintendent - Business Services

John Roach
Assistant Superintendent - Educational Services

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